

December 6, 2019

BY HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4980 – The Narragansett Electric Company d/b/a National Grid
2020 System Reliability Procurement Report
Updated Table S-1**

Dear Ms. Massaro:

I have enclosed ten copies of National Grid's¹ revised Table S-1 (Bates page 33), identified in National Grid's 2020 System Reliability Procurement (SRP) Report (2020 SRP Report). This is an update to the original Table S-1 filed with the 2020 SRP Report on October 15, 2019 in order to maintain alignment with the 2020 Energy Efficiency Program Plan. This update has no effect on the proposed 2020 SRP Budget and 2020 SRP Factor.

The revised table includes an updated projected SRP fund balance that includes actual revenues and expenses through October 2019 and projections for November and December 2019. The tables also include revised electric Energy Efficiency Program charges that result from the changes to the Energy Efficiency fund balance.

The changes from the original 2020 SRP Report filing are summarized as follows:

- Projected Year-End Fund Balance and Interest has updated from (\$1,001,300) to (\$1,001,600) in line with updated actual revenues and expenses.
- Customer Funding Required has updated from \$1,082,600 to \$1,082,800.
- Energy Efficiency Program Charge per kWh, excluding uncollectible recovery has updated from \$0.01267 to \$0.01295 to reflect the changes in Table E-1 of the 2020 Energy Efficiency Plan.
- Total Proposed Energy Efficiency Program Charge per kWh, excluding uncollectible recovery has updated from \$0.01282 to \$0.01310 to reflect the changes in Table E-1 of the 2020 Energy Efficiency Plan.
- Energy Efficiency Program Charge per kWh, including uncollectible recovery has updated from \$0.01298 to \$0.01327 to reflect the changes in Table E-1 of the 2020 Energy Efficiency Plan.

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or Company).

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As noted above, the proposed 2020 SRP Budget and 2020 SRP Factor remain unchanged at \$81,235 and \$0.00015, respectively, despite these updates. The proposed 2020 SRP Factor does not change due to the relatively small impact by the change in the Projected Year-End Fund Balance and, correspondingly, the Customer Funding Required. Additionally, please note that the updated and accurate language regarding the SRP Accounting Error and relevant collections is provided in the response to data request PUC 1-1.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,



Raquel J. Webster

cc: Docket 4980 Service Llist
Jon Hagopian, Esq.
John Bell, Division

Table S-1: RI SRP 2020 Funding Sources

Table S-1 National Grid System Reliability Procurement Funding Sources \$(000)	
	2020
(1) 2020 SRP Budget:	\$81.2
(2) Projected Year-End Fund Balance and Interest:	-\$1,001.6
(3) Customer Funding Required:	\$1,082.8
(4) Forecasted kWh Sales:	7,113,299,305
(5) Proposed System Reliability Factor per kWh:	\$0.00015
(6) Energy Efficiency Program Charge per kWh, excluding uncollectible recovery:	\$0.01295
(7) Total Proposed Energy Efficiency Charge per kWh, excluding uncollectible recovery:	\$0.01310
(8) Energy Efficiency Program Charge per kWh, including uncollectible recovery:	\$0.01327
Notes	
(1) The projected SRP Budget includes only additional funds for SRP. It does not include costs associated with focused energy efficiency.	
(2) "Total Proposed Energy Efficiency Charge per kWh, excluding uncollectible recovery" is the sum of the "Proposed System Reliability Factor per kWh" and "Energy Efficiency Program charge per kWh, excluding uncollectible recovery" lines.	
(3) All dollar amounts shown are in \$current year.	
(4) Table lines (6), (7), and (8) are included here for reference from Table E-1 of the Energy Efficiency Program Plan.	

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



Joanne M. Scanlon

December 6, 2019

Date

Docket No. 4980 - National Grid – 2020 System Reliability Plan (SRP)
Service list updated 10/30/2019

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